

INFRASTRUCTURE (Minor Civil Works) HUMAN RESOURCE (Except AYUSH)

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1.6			ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A8.1.7					
ROP/FMR Budget Head: Additional Allowances/ Incentives to M.O.s of PHCs and CHCs			ROP/FMR Budget Head: Others - FP Counsellors					
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Appointment of FP Counsellor for 76 FRU +6 Medical College + 3 Pre Identified Hospitals)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4	
1	Araria	2	360000	0	120000	120000	120000	
2	Arwal	1	120000	0	30000	45000	45000	
3	Aurangabad	2	360000	90000	90000	90000	90000	
4	Banka	2	360000	90000	90000	90000	90000	
5	Begusarai	2	360000	0	180000	180000	0	
6	Bhagalpur	2	360000	0	120000	120000	120000	
7	Bhojpur	2	360000	90000	90000	90000	90000	
8	Buxar	2	270000		90000	90000	90000	
9	Darbhanga	2	360000	0	120000	120000	120000	
10	East Champaran	2	360000	90000	90000	90000	90000	
11	Gaya	3	540000	135000	135000	135000	135000	
12	Gopalganj	2	360000	90000	90000	90000	90000	
13	Jamui	2	270000	0	90000	90000	90000	
14	Jehanabad	2	360000	90000	90000	90000	90000	
15	Kaimur	2	270000	0	90000	90000	90000	
16	Katihar	2	360000	90000	90000	90000	90000	
17	Khagaria	2	360000	90000	90000	90000	90000	
18	Kishanganj	2	360000	90000	90000	90000	90000	
19	Lakhisarai	2	360000	90000	90000	90000	90000	
20	Madhepura	2	360000	0	180000	90000	90000	
21	Madhubani	2	360000	90000	90000	90000	90000	
22	Munger	2	360000	0	120000	120000	120000	
23	Muzaffarpur	2	360000	90000	90000	90000	90000	
24	Nalanda	2	360000	90000	90000	90000	90000	
25	Nawada	2	360000	90000	90000	90000	90000	
26	Patna	5	900000	0	450000	225000	225000	
27	Purnia	2	270000	0	90000	90000	90000	
28	Rohtas	2	360000	90000	90000	90000	90000	
29	Saharsa	2	360000	90000	90000	90000	90000	
30	Samastipur	3	540000	135000	135000	135000	135000	
31	Saran	2	360000	0	120000	120000	120000	
32	Sheikhpura	2	360000	90000	90000	90000	90000	
33	Sheohar	1	180000	45000	45000	45000	45000	
34	Sitamarhi	2	360000	90000	90000	90000	90000	
35	Siwan	2	360000	0	120000	120000	120000	
36	Supaul	2	360000	90000	90000	90000	90000	
37	Vaishali	2	360000	90000	90000	90000	90000	
38	West Champaran	2	270000	0	90000	90000	90000	
39	RPMU Bhagalpur			0	0	0	0	
40	RPMU Darbhanga			0	0	0	0	
41	RPMU Kosi			0	0	0	0	
42	RPMU Magadh			0	0	0	0	
43	RPMU Munger			0	0	0	0	
44	RPMU Patna			0	0	0	0	
45	RPMU Purnia			0	0	0	0	
46	RPMU Saran			0	0	0	0	
47	RPMU Tirhut			0	0	0	0	
48	ANMMCH, Gaya	1	180000	45000	45000	45000	45000	
49	DMCH, Darbhanga	1	180000	45000	45000	45000	45000	
50	JLNMCH, Bhagalpur	1	180000	45000	45000	45000	45000	
51	NMCH, Patna	1	180000	45000	45000	45000	45000	
52	PMCH, Patna	1	180000	45000	45000	45000	45000	
53	SKMCH, Muzaffarpur	1	180000	45000	45000	45000	45000	
Total		85	14790000	2385000	4395000	4095000	3915000	
State Level Fund Retention		0	510000					
Grand Total		85	15300000					